

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 17 Actuals (Dec 2014)	Percent Compact Target Satisfied (Dec 2014)
Road Rehabilitation Project <i>Objective: Expand Access to Markets and Services</i>	Estimated discounted \$472.7 million increase in income over the life of the investment. Compared to discounted costs of \$258.1 Million. These income benefits are expected to accrue to 1,476,000 people.	All Roads Activities <i>Outcome: Reduced travel time and improved road quality</i>	Value of signed road construction contracts	0	258,924,397	271,128,882	105%
			Percent disbursed of road construction contracts	0	100	38.1	38%
			Temporary employment generated in road construction	0	Pending	2,519	Pending
		National Road 2 Activity <i>Outcome: Reduced travel time and improved road quality</i>	Kilometers of rehabilitated roads on RN#2	0	120	0	0%
			Roughness (RN2)	3.2	2.4	Pending	Pending
		National Road 6 Activity <i>Outcome: Reduced travel time and improved road quality</i>	Kilometers of rehabilitated roads on RN#6	0	252	0	0%
			Roughness (RN6)	13	2.5	Pending	Pending
Irrigation and Water Resource Management Project <i>Objective: Improve productivity of the agricultural sector</i>	Estimated discounted \$390.3 million increase in income over the life of the investment. Compared to discounted costs of \$139.2 Million. These income benefits are expected to accrue to 268,029 people.	All Irrigation Activities <i>Outcomes: Improved access to water for irrigation &amp; Increased efficiency of water infrastructure</i>	Rice paddy production	102,000	111,000	107,218	58%
			Total area with improved irrigation infrastructure (Delta and Ngallenka)	34,848	38,381	38,391	100%
			Hectares under production across cropping seasons <sup>1</sup>	21,400	23,600	18,671	-124%
			Percent disbursed of irrigation construction contracts	0	100	52	52%
			Value of the construction contracts signed for the irrigation infrastructure in the Delta	0	No Target	147,664,251	No Target
			Value of the construction contracts signed for the irrigation infrastructure in Ngallenka	0	No Target	4,821,861	No Target
			Temporary employment generated in irrigation	0	Pending	1,373	Pending
		Delta Activity <i>Outcome: Improved irrigation and drainage channels in the Delta</i>	Cropping intensity <sup>1</sup> (hectares under production per year / cultivable hectares)	0.6	0.7	0.48	-120%
		Podor (Ngallenka) Activity <i>Outcome: Primary and secondary irrigation and draining channels in Podor developed</i>	Cropping intensity (hectares under production per year / cultivable hectares)	0.2	1.2	0.99	79%
		Land Tenure Security Activity <i>Outcome: Improved land tenure management on irrigated perimeters</i>	Conflicts successfully mediated	0	Pending	67	Pending
			Number of participants in the training modules on land tenure security tools	0	1,600	4,376	274%
			Number of participants in the training modules on land tenure security tools (Female)	0	No Target	1,283	No Target
			Number of hectares formalized (having a land allocation title and registered)	0	3,440	450	13%

\*In May 2014, MCA-Senegal undertook a revision to their M&E Plan. This revision updated and corrected a number of indicators, including baseline figures, targets, and actuals reported. These changes are reflected in the numbers presented here.

1. These outcomes are expected to increase only after the Delta works are completed.